

MUNICIPIO DE ACATLÁN PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

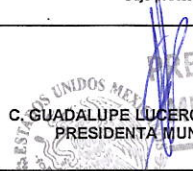
Clasificación Administrativa

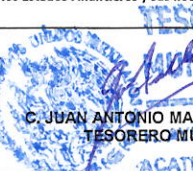
Del 1 de Enero al 30 de Abril de 2025

(Cifras en pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	1,000.00	1,000.00	5.80	5.80	994.20
02 TESORERIA	11,614,601.00	886,654.08	12,501,255.08	8,409,529.36	10,034,992.29	4,091,725.72
03 SEGURIDAD PUBLICA	22,962,550.60	-749,153.97	22,213,396.63	5,387,185.58	5,377,271.45	16,826,211.05
04 SINDICATURA	207,000.00	0.00	207,000.00	141,520.00	141,520.00	65,480.00
05 CONTRALORIA	2,493,499.00	0.00	2,493,499.00	825,661.75	779,989.06	1,667,837.25
06 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
07 OBRAS PUBLICAS	69,619,912.40	-1,096,579.86	68,523,332.54	7,368,917.58	4,931,888.32	61,154,414.96
08 COMUNICACION SOCIAL	1,500.00	0.00	1,500.00	2,500.00	2,500.00	-1,000.00
09 DESARROLLO RURAL	300,000.00	0.00	300,000.00	70,319.17	70,319.17	229,680.83
10 SERVICIOS PUBLICOS	17,341,500.00	965,703.89	18,307,203.89	2,392,848.24	2,392,848.24	15,914,355.65
11 SALUD	1,231,000.00	0.00	1,231,000.00	139,501.39	107,033.25	1,091,498.61
12 SECRETARIA	400,000.00	0.00	400,000.00	198,640.01	198,080.01	201,359.99
13 CASA DE CULTURA	3,536,500.00	0.00	3,536,500.00	959,833.08	959,833.08	2,576,666.92
14 ESTANCIA DEL DIA	603,500.00	0.00	603,500.00	4,990.00	4,990.00	598,510.00
15 MERCADO	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00
16 SISTEMA OPERADOR DEL SERVICIO DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE ACATLAN SOSAPAMA	0.00	0.00	0.00	0.00	0.00	0.00
17 VIALIDAD	1,095,000.00	0.00	1,095,000.00	121,306.43	121,306.43	973,693.57
18 DEPORTE	300,000.00	0.00	300,000.00	8,120.00	8,120.00	291,880.00
19 DR	645,000.00	0.00	645,000.00	49,968.40	49,968.40	595,031.60
20 CDC	600,000.00	0.00	600,000.00	36,475.00	36,475.00	563,525.00
21 TURISMO	4,050,000.00	0.00	4,050,000.00	176,343.20	175,863.20	3,873,656.80
22 UBR	425,000.00	0.00	425,000.00	0.00	0.00	425,000.00
23 EDUCACION	357,000.00	0.00	357,000.00	0.00	0.00	357,000.00
24 INMUJERES	568,000.00	0.00	568,000.00	2,936.01	2,936.01	565,063.99
25 CIMA	540,000.00	0.00	540,000.00	0.00	0.00	540,000.00
26 BIENESTAR	2,000,000.00	0.00	2,000,000.00	1,377.00	1,377.00	1,998,623.00
27 RECURSOS HUMANOS	39,855,000.00	0.00	39,855,000.00	18,690,830.06	18,690,830.06	21,164,169.94
28 CATASTRO	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
29 INFORMATICA	116,000.00	0.00	116,000.00	5,850.01	5,850.01	110,149.99
30 TRANSPARENCIA	190,000.00	0.00	190,000.00	3,130.00	3,130.00	186,870.00
31 COMUNICACION SOCIAL	605,000.00	0.00	605,000.00	0.00	0.00	605,000.00
32 PROTECCION CIVIL	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
33 DIR. JURIDICA	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
34 GOBERNACION	47,000.00	0.00	47,000.00	0.00	0.00	47,000.00
Total del Gasto	182,294,563.00	7,624.14	182,302,187.14	44,997,788.07	44,097,126.78	137,304,399.07

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor


C. GUADALUPE LUCERO BARCENAS
PRESIDENTA MUNICIPAL
H. AYUNTAMIENTO
ACATLAN, PUEBLA.
2024 - 2027


C. JUAN ANTONIO MARTINEZ GARCIA
TESORERO MUNICIPAL
ACATLAN, PUEBLA.
2024 - 2027


C. DULCE MARIA HERRERA REYES
CONTRALOR MUNICIPAL
2024 - 2027